

# **ATTACHMENT TO AGENDA ITEM**

**Ordinary Meeting**

**20 December 2016**

<b>Agenda Item 8.1</b>	<b>Annual Review - Municipal Health and Wellbeing Action Plan 2015/16</b>	
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Review of HWB Action Plan 2015/16

SOCIAL ENVIRONMENT											
Health and Wellbeing Target	Lead Agency	Partner/s	Performance Measure	Timeframe	Health Plan Budget	Actual Expenditure	Plan	Progress	Status	Yr 4 Planning	
S1	Encourage education programs and initiatives that prevent or reduce Family Violence, including the impact on individuals and community.	HWBAC	All	Demonstrate events in partnership that encourage local leaders to actively show support and campaign to end family violence.	3-4	250	0	Allocated \$250 from events towards health promotion resources; quotes sourced for suggested fridge magnets or rulers.	White Ribbon Breakfast was held 25 Nov 2015 with Council providing in kind co-ordination of event and support of resources.	Ongoing	Target local ambassadors.
S2	Improve communication of consumer health information to increase health literacy.	GVH	GVPCP	Development of a website platform for health service information, including provision for translation.	3-4			Establish a central point for data sharing of local health and wellbeing indicators.	GV Health's Knowledge Exchange was launched in 2015 and provides a central collection of local data and health and wellbeing indicators for Greater Shepparton. Promotion of its existence continues and partner organisations have increased their access to data for funding and collaborative efforts. A video is used to showcase health services available and to promote health messages. An increase in the number of hospital tours at GVH continues. A multi-cultural bus tour well attended this year as it showcased specific cultural meeting places in Greater Shepparton. GVH hosted 'Hear Me' an interactive play about interaction with patients, with over 70 staff attending. A health promotion mentor group has been established. RAC planning the launch of a local HWB Discussion Paper identifying key aboriginal health issues following 'Close the Gap'.	Completed	Consider options for the translation of some health data and promotion of 'Health Literacy' month. HWBAC members support collaborative effort of project 'drop the jargon' for HWBAC organisations.
			PCC								
		GVH	GSCC-N	Annual review of the 'My Health in Shepparton' booklet to improve access and understanding of health services, particularly for refugees and migrants.	3-4			A review of the 'My Health' booklet occurred.	Discussion of any other suitable languages necessary for translation were considered and will be checked when booklet reviewed again.	Completed	Review in year 4 with partner organisations.
			HSS								
GVH	HWBAC	Development of a language services policy.	4			GVH have planned this during year 4.	GSCC adopted the first Cultural Diversity and Inclusion Strategy in March 2012 and continue to explore interpreting services, define when translation should be considered, outline the best ways to communicate with the CALD community and consider bilingual information in the form of social media, visual mediums and pre-recorded messages.	Progressing			
GVH	HSS	PCC	Establishment of a drug and alcohol steering committee to map existing services and identify gaps.	3-4			Establish a steering committee to identify gaps in local AOD services.	An AOD collective catchment plan has been developed. AT HWBAC meeting it was highlighted that pharmacotherapy dispense was a related problem and subsequent meetings were planned to progress ideas.	Progressing	Launch of the AOD catchment plan scheduled for late 2016. RAC held an ICE Summit July 2016 to develop ICE action planning model.	

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S3	Increase education programs, protective factors and reduce risk factors in youth settings to influence anti-social behaviour, drug and alcohol related violence and harm.	GSCC-WM	GSCC	Complete school tours covering anti-social behaviour and emerging issues.	3-4	875	School tours planned in term two to discuss ICE and term four alcohol.	Word and Mouth have noted an increase in the numbers of youth volunteers and have attributed it to a better exposure during school tours about their key events and social opportunities. New project with Vic Health hosted by GSCC to deliver a regional roadshow to launch 'Bright Futures' grant in June 2016. A survey was developed in partnership with WM, school nurses and local health organisations. Survey will focus on local opinions of health/support services, mental wellbeing and resilience.	Completed	Bright Futures' grant funding application being developed in partnership with Headspace, co-designed with youth advisory council as part of new funding opportunity offered by Vic Health to focus on mental wellbeing for youth. Grant application builds on pilot program ran previously.
			HWBAC							
		VS	GSCC-N	Increased number of local sporting clubs signed up for 'Good Sports' program.	3-4	500	Valley Sport encourages clubs to sign up for Good Sports program and take advantage of accompanying resources.	There is no increase to the 28 local sporting clubs signed up to Good Sports however clubs are making use of resources.	Ongoing	
		VS	GSCC-AL	Audit of emerging training needs required by local sporting clubs and community groups, ie first aid, RSA	3	500	Regular provision of training needs for sporting clubs.	Active Living assisted with promotion of training opportunities.	Ongoing	
			GSCC-N							
		VS	ADF	Demonstrated support to encourage local sporting and community clubs to develop an illegal drug policy/code of conduct.	3-4	500	Valley Sport have developed an illegal drug policy.	Valley Sport continued to support local sporting clubs signed up with Good Sports program to access illegal drug policy. PCC assisted with promotion of training and 'Outside the Locker Room'.	Ongoing	
			GSCC-N							
PCC										
	Actively participate in programs and initiatives developed for Hume Region under the Integrated Health Promotion priority of 'Healthy Eating'.	GVH	GSCC-CY	Demonstrated local support for GVH to attain 'Baby Friendly Hospital Accreditation' a joint UNICEF and WHO initiative.	3		Investigate steps required to implement necessary accreditation and resources/costs.	Meeting held with GSCC Children and Youth Services staff Jan 2016 to discuss requirements. GVH have been unable to provide budget for implementation of program which is quite expensive. MHPO provided an update of breastfeeding accomplishments at Hume Region Integrated Health Promotion meeting; updated breastfeeding friendly cafe maps completed, new muslin wraps to be given to new mums at maternal child health appointments 'Breastfeed, anytime, anywhere', new magnet designed with local support services listed and helpful hints and mobile website launched <a href="http://www.breastfeedingmap.com.au">www.breastfeedingmap.com.au</a> .	Progressing	Demonstrated local support for GVH to attain 'Baby Friendly Hospital Accreditation' a joint UNICEF and WHO initiative - needs to be extended to year 4.

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S4		VS	HWBAC	Investigation of a town challenge to prevent obesity and physical inactivity, similar to 'Active Mansfield'.	3-4	150	688.25	Research similar whole town initiatives.	Active Living presented Strong 4 Life model to HWBAC. HWBAC sub-group met 14 Oct 2015 to investigate a whole community approach to fighting obesity and possibility of engaging Prof Steve Allender. Further meeting held with Prof Steven Allender (Deakin Uni) to understand data collection and community participation in finding local solutions thru systems dynamics model.	Progressing	Obesity will remain a challenge for Greater Shepparton for many years. A partnership with Deakin University has been formed and a monitoring project developed. It was suggested by HWBAC members that a separate explanation for the Obesity project be added to the next plan to recognise the partnership effort.
		GVH	HSS	Implementation of initiatives from the 'Healthy Food Connect' model to promote healthy eating.	3	200		Municipal Health Project Officer presented VLGA's food security scanning tool completed in Greater Shepparton in 2012 with local results/learnings to IHP network (Sept 2015).	Data collection completed and health prevention models being considered. GVH leading the development of a 'Food for All' brochure.	Completed	
		PCC	GSCC-N Shire of Moira and Strathbogie								
S5	Provision of community space at Kids Town to encourage healthy living through sustainable communities and locally grown food.	GSCC-AL	DEECD	Development of a strategic plan to deliver primary school based programs at the proposed Food Hub including the Hume Region priority of healthy eating.	3			Prepare a Business Case to showcase local opportunities.	Business case completed for Kids Town Café and local produce being sourced for sale in café. Feasibility study group have completed a report.	Progressing	New target to reflect implementation phase and Food Hub concept to be planned for next Kidsfest.
S6	Actively participate in programs and initiatives developed for Hume Region under the sub-regional Integrated Health Promotion priority of 'Social Connection'.	GVH	CSS	Advocate for annual events that recognise Mental Health Day/Week.	3	250	500	Allocated priority setting budget \$250	Participation in Men's Health event and budget of \$500 approved. Event held in 2015 attracted a wide range of age cohorts and demographics. GVH providing education and training in the workplace covering mental health and healthy eating, well attended by staff. GVH unveiled a new flag at the Community Health building in Corio St.	Progressing	Consider \$500 toward Men's Health event and possibly \$500 toward Women's health event in 2017.
		PCC	GSCC-N HSS								
		GVH		Increased participation of cross-sectoral partners for key events to promote 'Act Belong Commit' model.				Establish regular reporting of cross-sectoral partnership events that promote the 'Act Belong Commit' campaign.	Partner organisations recorded low numbers of partnership events that promote 'Act Belong Commit' model, eg Neighbour Day. GVPCCP to continue to outline collaborative events or opportunities as lead/co-ordinator. Unfortunately, there is confusion amongst partner organisations as staff roles have changed and representatives from partner organisations continue to change over time. A review of the integrated health promotion approach is being encouraged. Comparison between South Australia's Mentally	Progressing	Slow progress has caused partner organisations to raise concern of four year integrated planning model approach due to changes in staff and organisation's direction impeding on capacity.



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		PCC							Healthy model reflected the monetary contribution through funding greatly enhanced the number of events achieved and partner organisations that signed up as each received funds to hold their initial event. Greater Shepparton has 8 signed partners since the campaign began in 2013 since one extra joined in 2016. Four events were held during 2016 including the ABC branding; Men's Health event, OUTin the Open, Dhurringile's men's health day, Neighbour Day.		
		GSCC-N	EC	Demonstrate collaborative partnership effort in celebrating annual health promotion opportunities ie. Refugee Week, Cultural Diversity week, Harmony Day, Neighbour Day, IWD, Mental Health Week/Day.	2-4	1,174	1,104	Quotes for temporary fencing at annual events sought to reduce costs.	Allocation for contribution toward mentally healthy efforts \$200, repairs to earth balls used for community events (\$50 July). Freight for purchase of Emotions Cushions (\$34 Jul 2015). Earth balls with safe fencing provided at events; IDpWD (\$510 3 Dec 2015) and Converge (\$510 18 March 2016). GVH can now be contacted for 'Report Racism' matters with 45 staff trained. Rumbalara hosted women's health events focussing on ovarian cancer, the breast bus and other health risks.	Completed	
			GVH								
S7	Improve local immunisation rates to improve levels of health and protect vulnerable population groups from exposure to infectious diseases, within various settings and with provisions for multi-lingual translation services.	GSCC-E	GVH	Demonstrated provision of Boostrix (dtp) to students in Year 7-10 at six secondary schools and eight alternate learning agencies in Greater Shepparton during 2015.	2-3			Scheduled immunisation program delivered in 2015.	This allowed a catch up across secondary schools to continue to be administered to year 7 only in future years.	Completed	
			MPHN								
			RAC	Demonstrated provision of Boostrix (dtp) to students in Year 7 at six secondary schools and eight alternate learning agencies in Greater Shepparton during 2016.	3-4			Scheduled immunisation program delivered in 2015.	Planned as part of immunisation schedule during 2016.	Progressing	
		GSCC	HWBAC	Demonstrated promotion of 'Immunisation Week'.	3-4	500	56.36	Allocated promotion event funds \$500. Infant immunisation week 26 Apr-3 May 2016. meeting planned with Environmental Health team and Cultural Diversity Officer.	Preliminary discussions around promotion of immunisation week held. Additional information prepared for addition of immunisation to multi-lingual language service (MLS). Council have provided a service to transate immunisation records for new residents in Greater Shepparton. Meeting with several Council branches planned 7 March 2016 to develop promotional material for immunisation. Video footage captured at Shepparton Senior Citizens to showcase range of ages attending Council services and to launch MLS addition of immunisation information. GVH keen to promote large workplaces offering influenza shots and displaying promotion video. Further meeting with MPHN held to discuss local statistics and support through other services providing immunisation, medical centres and Rumbalara.	Completed	GVH Keen to encourage other large workplaces to consider influenza immunisations for staff.

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S8	Improve access to sexual health clinical services, training and education opportunities, working with the complexity of rural and remote areas.	CERSH	GVH	Continued clinical service provision, training and education opportunities regarding the risk of STI transmission and prevention strategies.	2-3	1,500	1,940	Budget provision for maintenance of CVMs.	GVH have expanded sexual health awareness for cultural specific issues. CERSH continuing with training with expansion of funding. Maintenance costs of CVM located at Vic Park Lake and Ferrari Park increased due to vandalism.	Completed			
			RAC										
			VACCHO										
S9	Actively promote initiatives that increase awareness of oral health and associated illness ie diabetes, coronary heart disease.	GVH	GSCC	Investigation of sustainable funding opportunities to continue provision of 'Smile for Miles' initiatives.	3			Promote Smiles for Miles in all kindergartens and meet accreditation.	Greater Shepparton kindergartens are unable to meet S4M accreditation as parent feedback and local cultural issues encourage sharing of birthday cakes and personal or cultural celebrations as a learning opportunity. Nutrition policy was put to the vote and compliance with the National Quality Framework to encourage healthy eating discourages birthday cakes without suggestions. The National Quality Framework consists of: Education and Care Services National Regulations 2011, Education and Care Services National Law 2010 and National Quality Standards. Council intend to seek clarification on accreditation flexibility which doesn't allow for kinders to encourage healthy birthday cakes, ie. carrot cake, banana muffins as a healthy choice option/education opportunity instead. Child care centres continue to share healthy eating information, recipe ideas, lunch box snack options, oral health/dental hygiene tips and promote benefits of accreditation.	Progressing	Change target to reflect healthy eating and oral health initiatives, eg S4M.		
			GSCC-N										
			VIC										
		VS	HWBAC	VIC	VIC	Captured usage of the hydration trailer at Council run events to inform future actions that increase access to water and reduce consumption of sugar sweetened beverages.	2-4	1,000		Complete audit of water hydration trailer usage and frequency using evidence to consider more portabl water units for smaller events to reduce sugary drink consumption.	Analyse booking details for events. Talk to Sustainability Group regarding options. Survey developed to obtain feedback from key event organisers regarding suggestions of more suitable options that encourage access to water and overcome barriers to water access and consumption.	Completed	
						Demonstrated promotion of Vic Health's 'H3O Challenge' in Greater Shepparton.	3			Valley Sport are planning to encourage organisations to sign up for challenge.	Valley Sport supported local AFL Goulburn Murray office staff, Shepparton Swans and their own staff to take on the H30 challenge. Valley Sport also working with many sporting clubs to review canteen items and decrease soft drinks, introducing combo packs such as salad rolls and water.	Progressing	Review Sporting Future Grants and possibility of applying for new water fountains with refill taps.

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S10	Increase local knowledge of causes of homelessness, existing services and impact.	HWBAC	DHHS	Map existing service provision and networks that support those experiencing homelessness.	3	250		Allocated \$250 priority setting budget. Rural housing invited to brainstorm session at HWBAC meeting 5 Feb 2016 to consider how partners can help.	Rural Housing presented at HWBAC meeting, with several key factors relevant to Council services, planning new estates and maximising affordable housing options to meet increasing demand. HWBAC partner organisations have a better understanding of the complex issues around homelessness.	Completed	
					Sub Total	\$7,274	\$5,164				

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NATURAL ENVIRONMENT										
Health and Wellbeing Target	Lead Agency	Partners	Performance Measure	Timeframe	Health Plan Budget	Actual Expenditure	Plan	Progress	Status	Yr 4 Planning
N1 Increase initiatives that decrease pollution and increase clean air environments, tree plantings, access/use of waterways, pest control, industrial processes.	GSCC-E	CMA	Annual provision of tree plantings on National Tree Day for local schools and community groups.	Ongoing			Organise an annual community planting event to enhance the biodiversity values of a local reserve. Provide assistance to local schools, Landcare and Community groups to organise their own planting events. Free indigenous plants, guards, stakes and weed mats provided.	<ul style="list-style-type: none"> <li>• 50 people attended Councils annual community planting event at Tassicker Reserve to plant 500 indigenous shrubs. It was a cold, windy day so we were quite pleased with the turn out.</li> <li>• Council also provided assistance to 30 school groups to undertake planting events on their school grounds, along RiverConnect reaches or on other public land.</li> <li>• Council also provided assistance to 12 community groups (including LandCare groups, Community Plan Implementation Committees, Euroa Arboretum, EcoPark) to undertake planting events.</li> </ul>	Progressing	New program being rolled out to encourage an increase in tree plantings.
		DEPI								
		EDS								
	GSCC-P	DPCD	Demonstrated enforcement of Greater Shepparton Planning Scheme to protect natural environments, flood plains, native vegetation and agricultural land.	Ongoing			Regular monitoring of applications to assess sustainable approaches. Consider amendment to planning scheme.	GSCC endorsed a Planning Scheme amendemnt C186 in February 2016 that enables an increased maximum building height from 8 metres to 9 metres for dwellings in the Neighbourhood Residential Zone; this allows for the installation of an air conditioner while still meeting the Floodway Overlay and land subject to Inundation Overlay and building requirements.	Ongoing	
	GSCC-E	DHHS	Demonstrated completion of annual inspections of all local medium and high risk food premises.	Ongoing			Annual inspections of all class 1, 2 and 3 food premises planned.	Annual Inspections completed as follows: Class 1 – 33, Class 2 – 286, Class 3 – 116	Completed	
	GSCC-E	EPA	Demonstrated effort to seek funding to complete review of domestic waste water management plan.	3-4			Seek support to complete review through alternative options.	A consultant has been engaged to complete the review task.	Progressing	
	GSCC-E	EPA	Review of domestic waste water management plan.	3-4			Prepare project brief to engage a consultant to review the DWWMP.	A project brief was prepared to engage a consultant to complete the domestic waste water management plan review after funding attempts were unsuccessful. Project to be completed by Dec 2016.	Progressing	
GSCC-N	GSCC	Continued provision of signage to promote smoke free outdoor dining areas on public land under terms of the outdoor dining permit.	3-4	300		Visit cafes with outdoor dining permits that have had a change of ownership and inform them of smoke free trial and support with signage available.	Contacted Local Laws to confirm recent changes of ownership July 2015. Extra four cafes visited (Sept 2015). One smoking complaint received at liquor outlet (Sept 2015). A recent smoking complaint received regarding bus driver at local primary school (Feb 2016). Review of signage in bus stops and inconsistent signage displayed at primary schools being reviewed with Dept Education rollout of signage and interpretation.	Progressing		

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N2	Increase community awareness of tobacco control health prevention initiatives that encourage clean, safe, smoke free environments that contribute to a reduction in tobacco related illness and associated diseases.	GVH	HWBAC	Advocate in cross-sectoral partnerships for signage to promote smoke free spaces.	3	0		Meet planned to discuss signage to promote smoke free spaces and promotion opportunities. A review of existing Council Policy M09/2085 planned.	Meeting with Property regarding signage at Saleyards following a number of complaints of non-compliance and narrow walkways where people are smoking July 2015. Onsite meeting with re-opened liquor outlet experiencing continuous issues with butt out bins being stolen. Landlord permission obtained for permanent fixing of butt out container July 2015. Meet local cafe owners considering smoke free dining on private land, February 2016.	Progressing	
		RAC	HWBAC	Implementation of health prevention initiatives that encourage pregnant and lactating mothers to reduce smoking due to evidence of increased risk of infant mortality within first 28 days.	3-4	250		Allocated \$250 toward priority setting. Meeting planned with RAC & UM to discuss health promotion options.	Employment of Aboriginal Population Health Graduate planned to incorporate this target. GVH have expanded the number of Quit educators available. PCC have five quit educators available to encourage education in smoking.	Progressing	
		UM								Progressing	
		GSCC-E	MAV	Implementation of the 'Selling Tobacco to Minors' project in Greater Shepparton three times annually.	3-4			Compliance with funding and discussion of issues required.	Test purchases were conducted over three separate days. The number of premises tested were 28, resulting with four successful purchases made to minors during this period for action. These four businesses will receive enforcement follow up visits as part of the protocol provided by DHHS/MAV.	Progressing	Already 4 sales to minors occurred in July 2016 which may highlight an increase in results and bigger concern for increased follow up during 2017.
N3	Encourage strategies that increase community pride, including river health strategies; such as 'Clean Up Australia', Spotlight Walks and Canoeing.		CUAD								
		GSCC-E	HWBAC	Expansion of regular promotion and participation levels in local 'Clean Up Australia Day' campaign.	Ongoing	0		Expand community participation in rolling out the project.	Last year 17 registered Clean Up Australia events occurred across Greater Shepparton with schools, individuals, businesses and community groups getting involved. Tonnes of waste was collected across numerous sites with a range of items such as tyres, couches, mattresses, takeaway-packaging, plastic bottles and other landfill waste. Council supported local schools/community groups and individuals in removing and disposing of the waste once collected. Council hosted 1 clean up site at the Boulevard Bush Reserve with 16 volunteers helping out on the day. Council hosted a business Clean Up Day with 15 staff collecting around 100KG of waste. Plan to encourage other businesses to get involved in 2017. The Clean Up Australia Day event was in partnership with Shepparton Moorookna Urban Landcare Group as well as Parks Victoria. In 2017 we aim to expand our partnerships.	Progressing	Plan to involve other businesses in 'Clean Up Australia' campaign in 2017. Change of location to River Flats may assist with possible new partnerships.

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			V						In 2017 we are changing the location of our Clean Up Australia Day event to Tom Collins Drive/river flats area. In 2016 (September/October) Council will be hosting two Everyday Clean Ups as part of the Activities in the Park schedule in Undera and Murchison in order to provide smaller communities the opportunity to get involved.		
		GSCC-E	CMA	Review of River Connect Paths Project Master Plan.	3			Complete review of Master Plan.	The Shared Paths Master Plan has been finalised and endorsed by Council. RiverConnect are now looking to identify funding opportunities to implement a detailed design. The RiverConnect Strategic Plan is also currently under review. The new plan is being developed into a draft that will be released for community comment early 2017.	Completed	
			DEPI								
N4	Advocate for and facilitate appropriate new/innovative projects that identify future renewable energy options to reduce carbon emissions.	GSCC-E	GSCC-IA	Implementation of the Environmental Sustainability Strategy to reduce carbon emissions and climate change impact.	Ongoing			Encourage new ways to reduce carbon emissions. Develop partnership with 'Sustainable Melbourne Fund'.	The new 'Energy Reduction Plan' was endorsed by Council in 2016 aimed at reducing energy costs and usage by 20% in the next 5 years. A feasibility study of solar panels is planned for 2016/17. The draft 'Climate Adaption Plan' is being developed. A Sustainable speed dating session was held with energy efficient experts offering advice on new house plans. Environmental upgrade units are being offered for local businesses to improve energy efficiencies with funding opportunities thru 'Sustainable Melbourne Fund' giving local businesses the opportunity to repay investments thru local Municipal rates.	Progressing	Consider impacts of 'Climate Adaption Plan'.
			GSCC-P								

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N5	Introduce strategies to reduce organic waste sent to landfill.	GSCC-E	Implementation of a new food and garden waste collection service, 'Back to Earth'.	3			Investigate option to reduce waste, including screening of 'Just eat it' in Shepparton (Sept 2015).	Successfully provided 5,775 properties with a green lid bin and 21, 543 properties with a kitchen caddy and a roll of compostable bags. Hosted 3 free Follow Your Rubbish Tours for community members (the first was part of the Activities in the Park summer program). Volume increase of organic material. Since November 2015 we have diverted an extra 1,522 tonnes of organic material from landfill in comparison the 2014/15 kerbside collections. Undertaken data collection program in the St Georges Road/Archer Street area to gather data on use/understanding of green lid bins. Continuing community engagement activities including school/kinder excursions and incursions as well as presentations with various community groups and clubs. Hosted educational stalls at various community events and markets.	Completed	
				Sub Total	\$550	\$0				

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ECONOMIC ENVIRONMENT																		
Health and Wellbeing Target	Lead Agency	Partners	Performance Measure	Timeframe	Health Plan Budget	Actual Expenditure	Plan	Progress	Status	Yr 4 Planning								
E1	Work with education providers and relevant industry/business partners to assist with the attainment and retention of skills to support industry growth and business development in our Municipality.	GVH	CVGT	Provision of an annual health careers forum to inform secondary school students about the diverse range of health career choices identified as areas of future employment demand in Greater Shepparton.	Ongoing	250	250	Council to provide traffic crossing supervisor and Municipal Health Project Officer to mentor new representatives from partner organisations supporting event.	Completed	Add RAC as new partner organisation for event going forward in next HWB Action Plan. HWBAC strongly support event continuation, recognising local benefits to meet rising health career demands.								
			DHHS															
			GSCC															
			GMLLEN															
		UM	GVPCP															
			HSS															
			PCC															
		GSCC-AL	FC								Demonstrated promotion of 'Sporting Chance' scholarship to encourage sustainable scholarship opportunity for all age cohorts.	Ongoing	Ongoing	Partnership opportunities investigated to strengthen sustainability of project.	Ongoing	Lighthouse and Community Fund working within steering group to investigate sustainable funding opportunities. The grant term will be reviewed due to the variety of sports and season terms. In 2016 there were 225 applications processed in round one, being similar to the 220 applications processed in round one during 2015, with a later round attracting only 22 in 2015.	Ongoing	Review of Sporting Future grants to occur to consider quarterly grant rounds.
			VS															
		GSCC-AL	VS								Promotion of the Sports Equipment library.	Ongoing	Ongoing	Generous community support has helped to build a range of available equipment.	Ongoing	Sports equipment is being offered to individuals and clubs in place of applications for Sporting Chance scholarships for equipment.	Ongoing	Planning to promote opportunities for wider sharing of available equipment online to be investigated.
CC	GSCC-IA	Implementation of 'Renew Shepparton' project in Shepparton CBD to address empty shop fronts.	2-4			Continue to promote local business opportunity in empty shops.	Shepparton Show Me have been working with local businesses to try to generate new business interest.	Progressing										
GSCC-AL	ASHE	Completed project plan for introduction of tertiary scholarship opportunities; consider inclusion of exercise physiology, sports management and nutrition.	2-3			Partnership efforts to develop scholarships.	Partnerships developing suitable model to offer numerous scholarships and placement opportunities, with over ten placements offered in 2016/17. Position advertised for Aboriginal Population Health graduate to implement specific health and wellbeing interventions with aboriginal and torres strait islander population groups.	Progressing	New target in year 4 to reflect implementation of plan.									
	LaTrobe																	
	GoTafe																	
	GVH																	
E2	Continue to ensure Council events, festivals and programs are accessible and inclusive, as specified in Council's <i>Universal Access and Inclusion Plan</i> (UAIP).	DAC	All	Demonstrated advocacy for funding to support the development of a Greater Shepparton mobility map.	3-4	250		Allocated priority setting budget \$250 toward map investigation. Funding required for Shepparton as project cost is estimated over \$10,000.	Seeking funding options. Positive Ageing team are considering an operational budget bid to progress.	Unattainable	Target included in next HWB Action Plan requires funding.							



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		GSCC-N	HSS	Increased use of Council's sandwich board signage that advises event is a free event and/or a smoke free event, translated in ten languages.	2-4	0		Use at annual events to encourage wider participation of community members.	Smoke free event signage displayed at a number of events in multi-lingual; St Georges Rd Food Festival, IDpWD	Progressing		
E3	Work with relevant sectors to complete an audit of signage in Greater Shepparton.	GSCC-IA	DAC	Audit of directional and tourism signage across Greater Shepparton to provide consistent approach in Municipality, in line with the 'Urban Design Manual' and 'Wayfinding Style Guide'.	2-3			Search for funding options to expand signage.	Potential expansion of signage is well supported by needs financial support.	Progressing		
			GSCC									
			VR									
E4	Continue to bid in collaborative partnerships for regional improvements, sporting events, community celebrations and competitions, with consideration of all age cohorts.	GSCC-IA	GSCC-N	Demonstrated support with funding applications and/or in kind support for CALD events, ie St Georges Road Food Festival.	Ongoing	720	720	Quotes for annual events include allocation of \$720 for temp fencing.	Participation in community events; St Georges Rd Festival (\$720 27 Oct 2015). The Social Cohesion project has designed three free cooking classes that were well attended; Turkish, Indian and Filipino (Oct 2015). Cultural Diversity Officer progressing documents for possible translation on how to run events or apply for funding.	Progressing		
		GSCC-N	GSCC	Collaborative effort toward seeking funding for defibrillators access across Municipality.	Ongoing	0		Valley Sport completed an audit of defibrillators across the Municipality in September 2015 which identified gaps in small towns and remote areas without defibrillators seeking support.	Collaborate efforts to seek funding. Clubs invited to apply for grant (Sept 2015).	Progressing		
			VS									
		GSCC-N	GSCC	Provision of training for community groups and not for profit organisations to encourage and empower funding applications and/or collaborative event management.	Ongoing	500		Allocated promotion event funds \$500.	Community Development team organise an annual event for promoting grant applications; including assistance to write applications (June/July).	Progressing		
		GSCC		Demonstrated effort to bid for 'Greater Shepparton, Greater Future' funding, including expansion of rail services and fast rail.	Ongoing			Seek funding and opportunities.	A new marketing model is being developed to attract business, tourism and promotion of Greater Shepparton to be launched in 2016/17.	Completed		
		GSCC	Shire of Strathbogie	Continue to work to progress the goals of the Goulburn Valley Collaborative Regional Alliance (GVRCA).	2-4			Collaborative efforts between Councils being considered after success of outdoor works project.	Expansion of Greater Shepparton's Obesity Monitoring Project across other Hume Region's council areas; Strathbogie and Moira will see collaborative effort between staff working on similar health promotion and health planning models working together.	Progressing		
E5	Review and promote healthy workplace procedures to address bullying, violence identification, prevention measures and cyber safety.	GVH	HWBAC	Advocate for local organisations to implement the 'Healthy Together Victoria Achievement Program' in their own workplace.	3-4	250		Allocated priority setting budget \$250 toward map development.	GVH taking lead role in encouraging other large organisations to sign up and implement strategies within this program. GVH have redeveloped inhouse training programs for anti-bullying and cyber space training.	Progressing	It is encouraged that catering options can be reviewed under this program.	
Sub Total						\$1,720	\$720					

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BUILT ENVIRONMENT										
Health and Wellbeing Target	Lead Agency	Partners	Performance Measure	Timeframe	Health Plan Budget	Actual Expenditure	Plan	Progress	Status	Yr 4 Planning
B1 Demonstrate new and refurbished urban environments and open space planning that encourages healthy lifestyle choices and social connection opportunities.	GSCC-P GSCC-PRS	DAC	Endorsement of an 'Open Space Strategy' including limitations of strategic and statutory planning decisions.	2-3		290	Presentation of Open Space Strategy to Council for endorsement.	MAV have advised they will use research in open space strategy as a case study to inform Council of shade structure considerations (Sept 2015). Shade Structure grants were offered for the first time in 2016, with GSCC being successful in obtaining two grants; a shade structure grant at the Pine Lodge Cemetery for a transportable shade structure on wheels for funerals and a shade structure over a playground at Ferrari Park. A small town planning five year review was held engaging a community wide approach by holding an event with activities for all ages (\$290).	Progressing	
		DPCD								
		HF								
		PAAC								
		VH								
	GSCC-P	DAC DPCD GSCC-AL	Investigate zoning of land options for food hub development at Kids Town.	2-4			Discussions with planning team planned regarding possibilities.	Meetings with other partner organisations have occurred, with support for zoning changes.	Progressing	
GSCC-N	HWBAC	Implementation of 'Greater Shepparton Greater Health' grants in 2015/16 and 2016/17.	3-4	5,000	4,749	Planned expenditure of \$1,500 for promotion to launch health grants and/or grants forum and grant funds \$5,000.	Health grants oversubscribed. There were 13 applications submitted for round one; only one applicant was eliminated as they had applied for a larger grant for a longer term under the community matching grant and received funds through that grant, remaining 12 applicants received shared funds. However as grant was oversubscribed the grant offered was less than \$500. Books for community organisations to apply for grants and develop their own marketing approaches was provided (\$409).	Completed	Pilot project offering Greater Health grants for a second time in 2016.	
B2 Deliver and promote a range of activities and programs utilising Council's recreational facilities at Aquamoves, Outdoor Pools, Kids Town, Sports Stadium and at 'Healthy Communities' events to encourage active participation from all age cohorts, inclusive of cultural needs and varying physical capabilities.	GSCC-AL	CSS	Exceed annual visitation of 700,000 people per annum to activities, programs and events.	Ongoing			Continue to promote programs.	On target to meet objective again this year.	Progressing	
		EDS								
		EPS								
GSCC-AL	HSS	Deliver ten or more programs and activities in partnership with community and/or corporate organisations.	Ongoing	130	130	Allocated event funds at Kidsfest 20/21 Sept 2015.	Participated in active lifestyle promotional space contributing \$130 toward temporary fencing of earth balls and other craft/games at Kidsfest 20/21 Sept 2015.	Completed		
GSCC-AL	VS	Development of concept plan for regional sports academy opportunities.	3			Engage partner organisations.	Commenced work with partner organisations, Valley Sport, Council, Ashe and Rumbalara. Valley Sport seeking funding opportunities that offers a variety of sports and possibly shares existing sports facilities within Hume Region.	Progressing	To amend target to expand over years 3-4.	
B3 Promote sun protection facilities and awareness, including child care centres, community celebrations and local events.	GSCC-N	CCV GSCC-CY	Promote use of sunscreen and provision of sun protection facilities for Council staff.	Ongoing	250	119	Purchase individual sachets of sunscreen for events. Promote use of sun protection shelters at events. Unsuccessful capital bid for permanent shade structure at west side of Council office lead to cheaper options being investigated (July 2015).	Purchased 200 sachets of sunscreen for summer events; Kidsfest, St Georges Rd Food Festival and IDpWD Sept 2015 (\$119). Completed MAV Skin Cancer Prevention Survey (Aug 2015) and MAV advised Council's 'Open Space Strategy' will be utilised as a case study to inform Councils to consider shade	Progressing	

Review of HWB Action Plan 2015/16

			GSCC-RP						structures (Sept 2015). Pop up lunch spot occurred where tree fell (Sept 2015). Council have submitted a shade structure application for Ferrari Park. Pine Lodge cemetery were successful in receiving funding for a portable shade structure on wheels for use at funerals.		
B4	Deliver and implement the Safer City Strategy.	GSCC-N	DoJ	Evaluate operation of the Night Life Radio Network to identify existing capabilities and service gaps.	3	500		Allocated promotion event funds \$500.	Evaluation of Radio network completed and presented to Safer City Network Oct 2015. Ethnic Council EOJ for Place Based Target Grant for youth program reducing crime and anti social behaviour.	Progressing	
B5	Continue to support the ongoing collaborative planning and resourcing of Emergency Management functions across the Municipality.	DHHS GSCC-EM	CSS	Annual maintenance of vulnerable persons register to maximise organisation participation in emergency planning.	Ongoing			GSCC continue to take a lead role in managing vulnerable persons register.	GSCC have raised awareness of the need to maintain register in case of emergencies.	Progressing	
			EMS								
			GSCC								
			GVPCP								
			HSS								
			PCC								
RC											
					Sub Total	\$5,880	\$5,288				

Review of HWB Action Plan 2015/16

GOVERNANCE AND LEADERSHIP											
Health and Wellbeing Target	Lead Agency	Partners	Performance Measure	Timeframe	Health Plan Budget	Actual Expenditure	Plan	Progress	Status	Yr 4 Planning	
G1	Complete an annual review of Council's OHS procedures to meet changing needs and address emerging issues for employer and employees.	GSCC-PP	GSCC	Demonstrated annual review of Council's OHS policies, procedures and CEO directives.	2-3			Review existing and new policies.	A continuous annual review of policies occurs, some transferring to CEO Directives.	Progressing	
G2	Review and promote healthy workplace procedures to address bullying, violence identification, prevention measures and cyber safety.	GSCC		Endorsement of the Greater Shepparton City Council Action Plan preventing violence against women and children.	3	500		Allocated promotion event funds \$500.	Action Plan endorsed to prevent violence against women and children. Other training relating to these health issues was well attended, including Aboriginal Cultural Awareness Training to raise greater awareness of local cultural significance and appreciation, particularly to benefit new aboriginal staff.	Completed	
G3	Increase communication accessibility for people with complex communication needs: ie people with vision, hearing and/or speech impairment, Deaf, English as a second language.	GSCC		Review of Council produced publications for readability.	3-4	0		Promote use of hearing loop and other hearing and visual aids.	Resignation of two staff working on Access and Inclusion has delayed progress.	Progressing	
G4	Advocate for Council run events that encourage learning environments and participation from all age cohorts and abilities.	GSCC	DAC	Regular cross-sectoral meetings to ensure events meet universal access needs of participants ie. ample internal pathways, toilets, seating and parking.	3-4	0		Raise discussion opportunities regarding cross-sectoral partnerships.	Access Inclusion being contacted more regularly for event and new building advice.	Completed	
			PAAC								
		DAC	GSCC-N	Coordination of annual event to promote 'International Day of People with Disability'.	Ongoing	510	510	Quotes for annual events include allocation of \$510 for temp fencing.	Participated in IDpWD event Dec 2015; relocated event from Vic Park Lake to Queens Gardens mainly due to shade concerns.	Completed	
		WCAAC	GSCC	Completed review and adoption of an Action Plan containing initiatives that consider active citizenship, diversity and gender equity.	3	0		Annual Women's Day event held to celebrate women's achievements, including other significant cultural events.	Cultural food classes offered (Oct 2015) to share Turkish, Indian and Filipino cooking skills.	Completed	
G5	Support and advocate for improvements to local health services.	GSCC	GVH	Demonstrated advocacy for continuous improvement of access, availability and delivery of local health services.	Ongoing	750	1,675	Quarterly HWBAC Meetings held. Support collaborative approach to local public health issues.	Costs for catering/room hire for HWBAC meetings include: 17 July 2015 \$225, 18 Sept 2015 \$180, 5 Feb 2016 \$250 and 3 June 2016 \$338. Stationary costs (\$341) including heat binding resources for annual HWB Action Plan rather than printing.	Completed	
			HSS								
			UM								

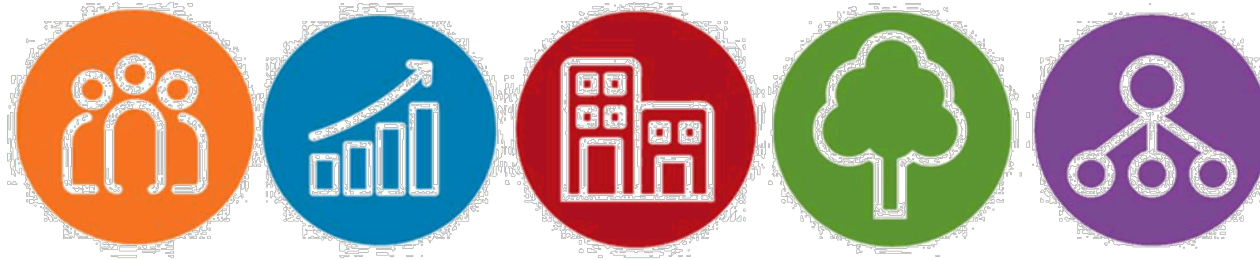
Sub Total \$ 1,760.00 \$2,185

TOTAL: \$ 17,184.00 \$13,357

**PROJECTED: \$ 18,950.00 \$ 5,593.39 (VARIANCE)**

Approved Budget	\$ 18,950.00
Events	\$ 3,000.00
Priority Setting	\$ 1,000.00
Promote events/grants	\$ 2,000.00

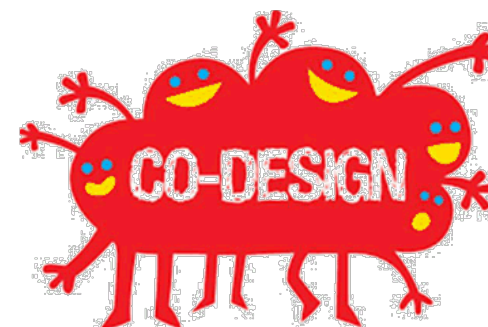
# Municipal Public Health Planning



# Health Plan Guiding Framework



- **Public Health & Wellbeing Act 2008 s24**
- Guide to Municipal Public Health Planning
- Victorian Health Priorities Framework 2012-22
- Vic Public Health and Wellbeing Plan 2015-19
- MAV's Environments for Health Planning Framework 2001
- WHO SDH and Environments for Health
- DHHS Health Planning Toolkit
- Vic HWB Outcomes Framework
- and others...



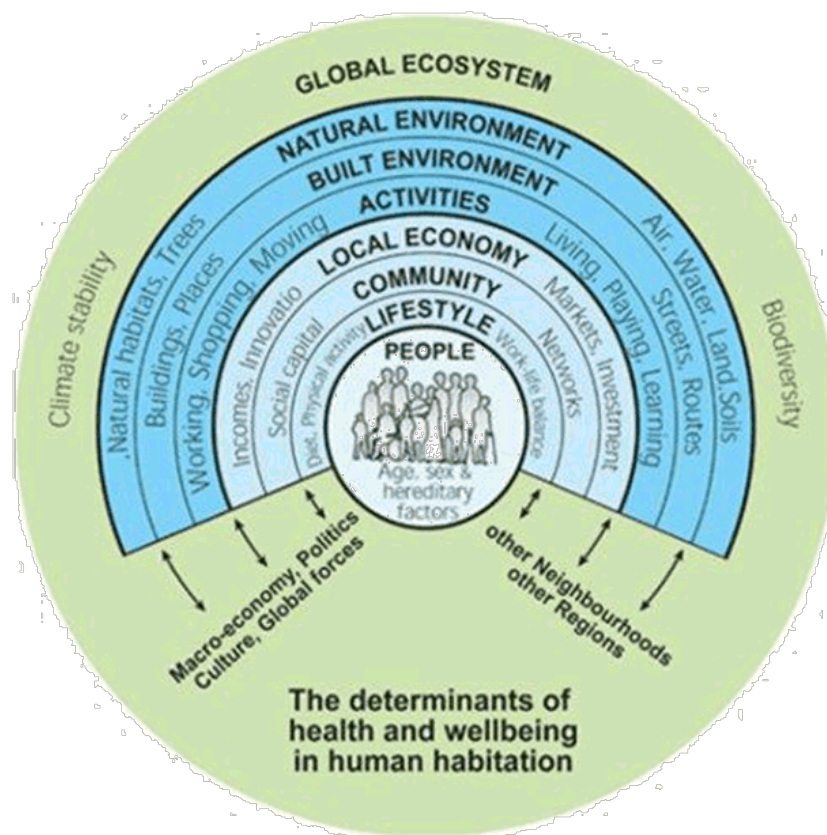


# Looking at the Five Pillars



## Four Environments for Health, plus Governance:

- Social
- Natural
- Built
- Economic



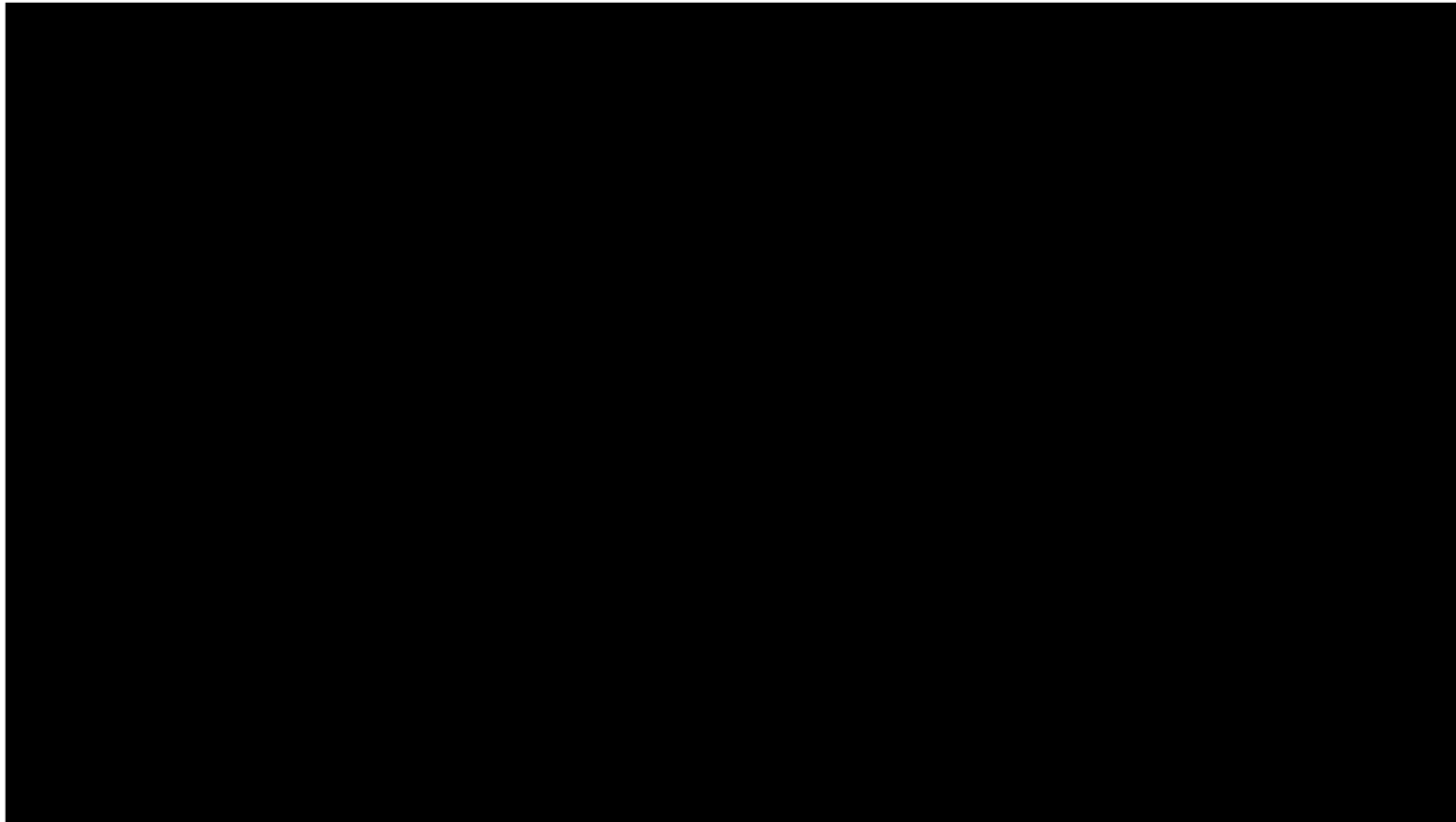
## Goal 1 - Social Environment Active & Engaged Communities



*‘Provide equitable access to health services,  
increase civic engagement,  
volunteering and leadership,  
promote community health and wellbeing,  
improve health literacy,  
prevent family violence,  
in socially inclusive, resilient  
and supportive community environments’.*



# Social Environment



## Goal 2 - Natural Environment Enhancing the Environment



*'Increase smoke free environments,  
decrease pollution,  
raise awareness of climate change  
and promote river health strategies  
that continue to celebrate  
the cultural significance  
of our local heritage  
and significant landmarks.'*



# Natural Environment



## Goal 3 - Economic Environment Economic Prosperity



*‘Encourage supportive learning environments  
and education opportunities,  
to improve school retention rates,  
expand retail trading opportunities  
adding value to local tourism,  
community events and local business.’*



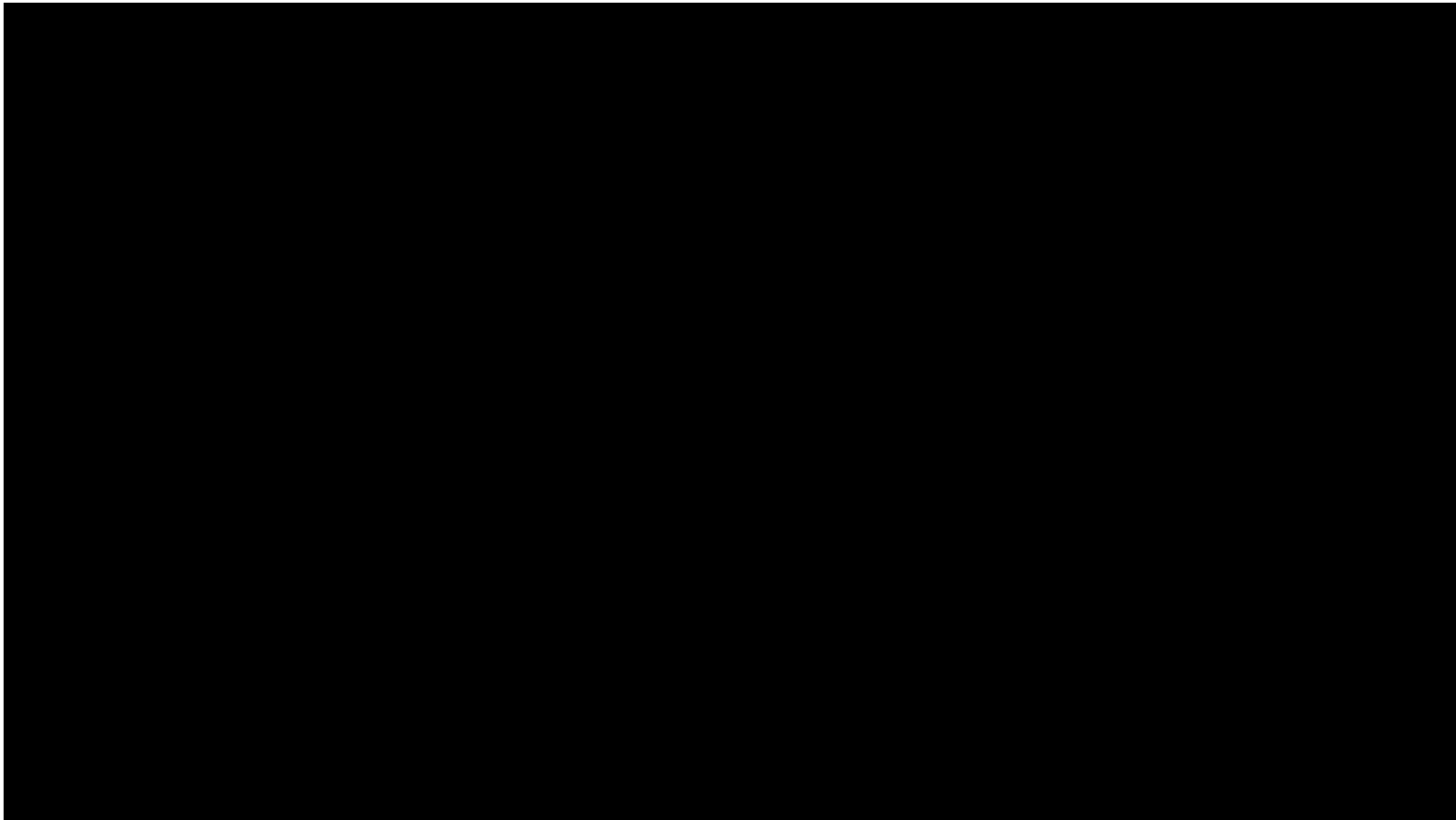
# Economic Environment



## Goal 4 - Built Environment Quality Infrastructure



*'Improve open spaces,  
urban environments and places  
to encourage healthy lifestyle choices,  
social inclusion opportunities,  
pedestrian mobility  
and universal access;  
including safe public amenities'.*



# Built Environment





## Goal 5 - Governance & Leadership High Performing Organisation



*'Encourage cross-sector collaborative partnerships across Greater Shepparton to advocate for improved safety, tourism, refugee settlement services and inclusive workplace improvements.'*

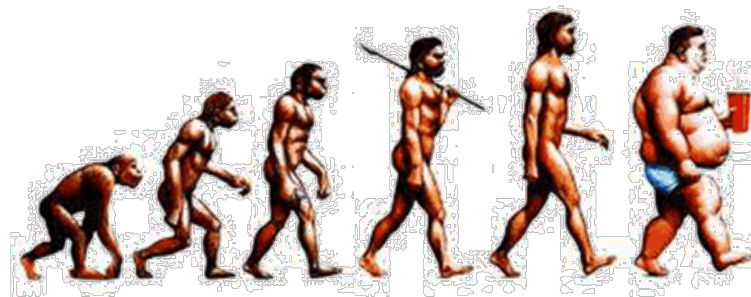
# Governance & Leadership



# Tackling a Public Health Issue Together



- Strong HWBAC partnerships achieving more
- What is the 'Obesity Prevention Model'?
- Community involvement using a system dynamics approach
- Over 38 schools participated in data collection
- Preliminary results - November 2016

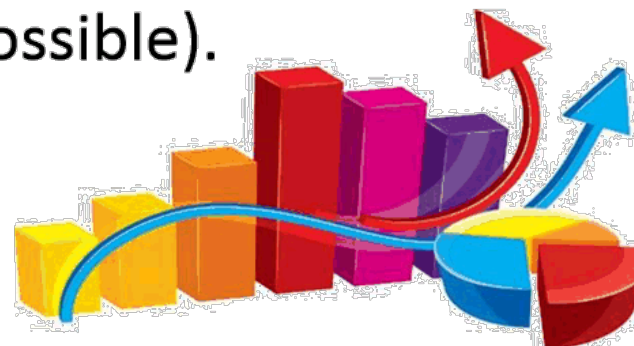


# Annual review captures our success



From a total of 68 health and wellbeing targets we identified:

- 22 performance measures were completed
- 38 are progressing
- 7 are ongoing
- 1 remained unattainable (with no appropriate funding sought to make it possible).



# Three Tier Planning



Strategic Long Term Planning  
– Ten Year  
**Greater Health 2030 Strategic Plan**

Tactical Mid Term Planning  
– Four Year  
**Public Health Plan**

Operational Short Term Planning  
– One Year  
**Annual HWB Action Plan**







It's not the age...  
It's the attitude!

